

<b>New Jersey Utility Authorities Joint Insurance Fund 2012 Budget</b>
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Claims Funds		
Property	\$	375,180.66
Liability	\$	799,737.53
Auto Liability	\$	183,496.00
Workers' Compensation	\$	2,342,067.49
Loss Fund Contingency/Deductible Agg	\$	173,545.17
Excess Insurance Premiums	\$	4,051,454.49
Expenses, Fees & Contingency	\$	1,638,961.44
<b>TOTAL</b>	<b>\$</b>	<b>9,564,442.78</b>