

## 2016 Budget

Property	\$2,681,158.00
Liability	\$1,623,222.00
Auto	\$171,000.00
Workers' Compensation	\$2,909,549.00
Loss Fund Contingency	\$52,000.00
Aggregate Excess Loss Fund Contingency	\$110,664.00
Deductible Aggregate	\$7,500.00
Faithful Performance Bond	\$13,838.00
Public Officials/Employment Practices	\$650,437.00
Environmental JIF	\$377,794.00
Expenses Fees & Contingency	\$1,127,158.00
Risk Management Consultant Fees	<u>\$620,701.00</u>
Total	\$10,345,021.00