

2018 Budget

Property	\$360,000.00
Liability	\$725,000.00
Auto	\$167,000.00
Workers' Compensation	\$2,678,000.00
Loss Fund Contingency	\$103,754.00
Aggregate Excess Loss Fund Contingency	\$89,380.00
Deductible Aggregate	\$7,500.00
Excess Property	\$2,643,161.00
Excess Liability	\$481,080.00
MEL	\$727,139.00
Faithful Performance Bond	\$14,782.00
Public Officials/Employment Practices	\$865,727.00
Environmental JIF	\$390,845.00
Producer Commission	\$666,937.00
Expenses Fees & Contingency	<u>\$1,195,311.00</u>
Total	\$11,115,616.00