

2015 Budget

Property	\$2,601,949.00
Liability	\$1,487,221.94
Auto	\$362,737.06
Workers' Compensation	\$2,921,514.00
Loss Fund Contingency	\$59,500.00
Faithful Performance Bond	\$13,343.00
Public Officials/Employment Practices	\$610,938.00
Environmental JIF	\$375,962.00
Expenses Fees & Contingency	\$1,072,660.00
Risk Management Consultant Fees	\$604,202.00
Total	\$10,110,027.00