

2017 BUDGET

Property	\$3,154,138.00
Liability	\$1,361,830.00
Auto	\$168,000.00
Workers' Compensation	\$2,838,587.00
Loss Fund Contingency	\$52,000.00
Aggregate Excess Loss Fund Contingency	\$93,361.00
Deductible Aggregate	\$7,500.00
Faithful Performance Bond	\$13,730.00
Public Officials/Employment Practices	\$790,644.00
Environmental JIF	\$379,817.00
Expenses Fees & Contingency	\$1,119,694.00
Risk Management Consultant Fees	<u>\$637,168.00</u>
Total	\$10,619,469.00